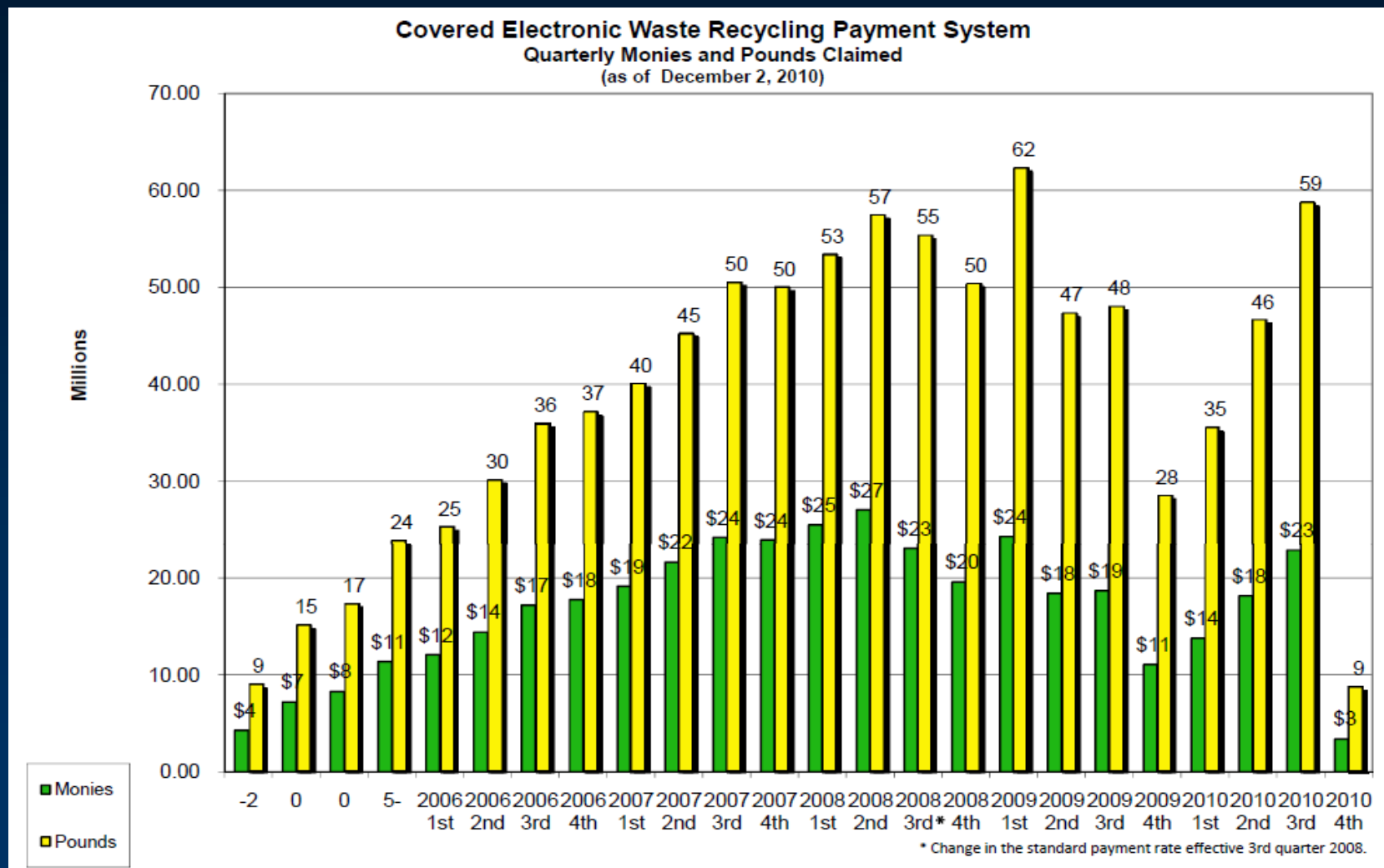


# Annual Net Cost Reporting Requirement

- Net Cost Reports inform considerations and decisions on setting CEW recovery and recycling payment rates.
- CalRecycle must annually determine if Net Cost Reports will be required from all approved CEW collectors and recyclers.
- Reports will be due on or before March 1, 2011.
- Program expects that participants will be able to submit Net Cost Reports online this cycle.
- Anticipate DOF auditors to again assist with report validations; plan for deeper assessment of cost / revenue accounting.

# California CEW Recycling System Quarterly Volumes

- 930 million pounds of CEW claimed since program inception
- Current payment rate: \$0.39 per pound (\$0.16 recovery; \$0.23 recycling)



- Volume peak in 1<sup>st</sup> quarter 2009 likely due to digital broadcast transition
- CRT glass export market disruption occurred in 4<sup>th</sup> quarter 2009; industry still recovering

# CEW Recycling Program: Today / Tomorrow

- Scope and scale of non-CEW export unclear.
- Claim adjustment rates are down.
- CRT glass markets continue to be an urgent concern.
- Regulation updates needed for designations, participant management, non-CRT devices, possible electronic data exchange, etc.
- Program to hold mini-conference early March to discuss priorities.